

Program Activity by Town

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,310	1,232.80	3	8,113	6,197.45	18	10,534.03	58.8%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	5,379.07	48.2%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,310	1,232.80	3	22,139	8,791.85	27	15,913.10	
LI % of Total	8.0%	34.6%	12.0%	5.5%	11.2%	6.0%	20.1%	
Residential New Construction	0	0.00	0	2,821	454.25	5	10,129.88	4.5%
Residential Products & Services	2,756	1,181.00	14	193,679	26,054.80	307	0.00	0.0%
Res MassSave	12,217	1,151.50	8	123,038	27,078.24	100	31,076.97	87.1%
Res Subtotal	14,973	2,332.50	22	319,538	53,587.29	412	41,206.85	
Res % of Total	92.0%	65.4%	88.0%	79.9%	68.1%	92.2%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	25,935	12,606.33	2	22,122.52	57.0%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	32,193	14,012.58	4	22,122.52	
C&I % of Total	0.0%	0.0%	0.0%	8.0%	17.8%	0.9%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	16,283	3,565.30	25	400,134	78,658.92	447	79,242.47	
Budget Comparison					48,930.67		79,242.47	61.7%